

Income from Leases and the Hiring of the Scala Hall and Theatre

The following table sets out the current leases held from Torbay Council at Brixham Town Hall

Asset	Tenant	Start Date	Term (years)	Rent	Council Grant	Comments
B0139AB	Brixham Does Care	01/09/01	5	2,650	1,070	
B0139AB	Brixham Does Care	01/10/01	5	2,750	1,500	Old Police House (Rear Storage)
B0139AC	Police	27/09/04	5	3,000	0	Ground & first floors
B0139AC	Brixham Town Council	21/05/07	5	2,500	0	
B0139AD	Youth Enquiry Service (Brixham) Ltd	01/04/10	10	5,000	0	Part of ground floor

N.B. The Youth Enquiry Service (Brixham) Ltd has vacated the premises and work is being carried out to remove the lease from the Council's title.

Scala Hall / Theatre

The Scala Hall and Theatre were under used and failing to achieve the income target of £14.4k pa with the only long term booking being the pannier market that generates £7.3K pa.

The actual income for the last couple of years is as follows:

2009/10	Scala Hall	£12,025
	Theatre	<u>£ 2,846</u>
		£14,871
2010/11	Scala Hall	£ 8,435
	Theatre	<u>£ 2,164</u>
		£10,599

It was agreed that the Brixham Arts & Theatre Society (BATS) would undertake the marketing and pricing policy function for the Scala Hall and Theatre for a 2-year period from 01 April 2010.

If the income exceeds the figure of £14.4 k pa then the additional income is to be split equally between Torbay Council and BATS with the intention that BATS reinvest their share in future productions and facilities within the theatre.